



SOUTHERN CALIFORNIA
EDISON

An EDISON INTERNATIONAL Company

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June 3, 2002

Docket Clerk
California Public Utilities Commission
505 Van Ness Avenue
San Francisco, California 94102

RE: 2002 Annual Earnings Assessment Proceeding
Errata to Application filed May 1, 2002

Dear Docket Clerk:

Enclosed for filing with the Commission are the original and eight copies of four pages of **ERRATA TO THE APPLICATION BY SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) IN SUPPORT OF PRE-1998 DEMAND-SIDE MANAGEMENT, 2001 ENERGY EFFICIENCY, AND 2000 AND 2001 LOW INCOME ENERGY EFFICIENCY EARNINGS CLAIMS, AND APPROVAL OF INTERRUPTIBLE LOAD PROGRAMS MEMORANDUM ACCOUNT BALANCES RECORDED IN 2001** in the above-referenced proceeding. These pages, numbered 1.6 through 1.9, contain tables which belong at the end of the Executive Summary, and were simply inadvertently omitted from our May 1 filing. They in no way alter our earnings claims or memorandum account balances.

We request that a copy of this document be file-stamped and returned for our records. A self-addressed, stamped envelope is enclosed for your convenience.

Your courtesy in this matter is appreciated.

Very truly yours,

Christa Piantadosi

LW021490040.doc
Enclosures

cc: All Parties of Record – R.98-07-037 and A.99-05-002 et al.
(U 338-E)

**BEFORE THE PUBLIC UTILITIES COMMISSION OF THE
STATE OF CALIFORNIA**

Application of SOUTHERN CALIFORNIA)	
EDISON COMPANY (U 338-E) for)	
Approval of Energy Efficiency and Low)	
Income Energy Efficiency Performance)	
Incentives for 2001 Program Year)	
Accomplishments, the Second Installment)	Application No. 02-05-002
of Demand-Side Management and Low)	
Income Shareholder Incentives for the)	
2000 Program Year, and the Third)	
Installment of Demand-Side Management)	
Shareholder Incentives for the 1997)	
Program Year, and Approval Of)	
Interruptible Load Programs)	
Memorandum Account Balances Recorded)	
in 2001.)	
)	

**ERRATA TO THE APPLICATION BY SOUTHERN CALIFORNIA EDISON
COMPANY (U 338-E) IN SUPPORT OF PRE-1998 DEMAND-SIDE
MANAGEMENT, 2001 ENERGY EFFICIENCY, AND 2000 AND 2001 LOW
INCOME ENERGY EFFICIENCY EARNINGS CLAIMS, AND APPROVAL
OF INTERRUPTIBLE LOAD PROGRAMS MEMORANDUM ACCOUNT
BALANCES RECORDED IN 2001**

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Dated: June 3, 2002

Executive Summary

Table 1.1
2002 Energy Efficiency Annual Report
SUMMARY OF ENERGY EFFICIENCY EXPENDITURES: ELECTRIC

	2001 Budget	[1,2]	2001 Recorded	[1,2,3]	2002 Budget	[4,5]
Residential	\$ 28,105,000		\$ 27,727,247		\$ 15,150,000	
Nonresidential	33,306,584		32,778,024		22,430,000	
New Construction	15,407,416		15,041,813		10,974,000	
Crosscutting	-		-		12,350,000	[6]
MA&E and Regulatory Oversight	5,090,000		4,535,659		3,457,000	[7]
Shareholder Performance Incentives	5,591,000	[8]	5,591,000	[8]	-	[9]
Other Energy Efficiency [10]	2,500,000		1,904,727		-	
Unallocated [11]	-		-		-	
Total Energy Efficiency	\$ 90,000,000		\$ 87,578,470		\$ 64,361,000	
Total Summer Initiative [12]	\$ 21,250,000		\$ 16,296,102		\$ 1,999,938	
Total Energy Efficiency and Summer Initiative [13]	\$ 111,250,000		\$ 103,874,572		\$ 66,360,938	

[1] Amounts reflect Program Year 2001 (PY01) funds, including fund shifts during 2001.

[2] Amounts exclude \$4.5 million in DSM funds authorized for use in Advice 1570-E.

[3] All Recorded amounts include payments in 2001 and amounts committed to projects in 2001.

Committed amounts may not be fully realized.

[4] Amounts reflect Program Year 2001 (PY02) funds, as requested on December 14, 2001.

[5] Excludes SCE's portion of \$50 million in PGC funds set aside for non-utilities.

[6] Includes proposed Statewide Crosscutting - Integrated Statewide Energy Efficiency Marketing and Outreach Program.

[7] MA&E request of SCE from December 14, 2001 SCE Proposal for 2002 funds.

[8] SCE's 2001 Shareholder Performance Award Cap is \$5.591 million.

[9] The Commission authorized no Shareholder Performance Awards in 2002.

[10] 2001 Recorded costs include utility administrative costs associated with the Summer Initiative programs.

[11] Funds not authorized by the CPUC for expenditure.

[12] Does not include utility administrative costs associated with these programs.

[13] Additional Pensions and Benefits (P&B) costs not included in any funding tables.

Executive Summary

Table 1.2
2002 Energy Efficiency Annual Report
SUMMARY OF ENERGY EFFICIENCY PROGRAM EFFECTS: ELECTRIC

	2001 First Year Net Annualized Capacity Savings (MW)	[1.2]	2001 First Year Net Annualized Energy Savings (kWh)	[1.2]	2001 Lifecycle Energy Savings (kWh)	[1.2]	2002 First Year Net Annualized Capacity Savings (MW)	[1]	2002 First Year Net Annualized Energy Savings (kWh)	[1]
Residential	51.22		119,656,153		1,588,025,516		12.71		61,139,000	
Nonresidential	50.53		265,909,569		1,516,862,895		23.76		106,778,000	
New Construction	19.44		68,704,561		750,017,684		10.31		31,928,000	
Crosscutting							0.42		29,527,000	
Total Energy Efficiency	121.19		454,270,284		3,854,906,096		47.20	[3]	229,372,000	[3]
Total Summer Initiative	68.95	[4]	106,894,308	[4]						
Total Energy Efficiency and Summer Initiative	190.15		561,164,592		3,854,906,096		47.20		229,372,000	

[1] Net Savings for reflected Commission-adopted net-to-gross ratios.

[2] Amounts exclude \$4.5 million in DSM funds authorized for use in Advice 1570-E, resulting in approximately 20 million kWh and 4.0 MW.

[3] Forecasted Net Capacity and Energy Savings from SCE's November 14, 2001 proposal for 2002 programs. Not all programs were required to claim energy savings.

[4] Summer Initiative Load impacts are recorded (actual + committed) inception-to-date.

Executive Summary

Table 1.3
2002 Energy Efficiency Annual Report
SUMMARY OF COST-EFFECTIVENESS: ELECTRIC
(Benefit-Cost Ratios)

	2001 Program Administrator Cost Test [1]	2001 Total Resource Cost Test [1]	2002 Program Administrator Cost Test [2]	2002 Total Resource Cost Test [2]
Residential	2.58	2.08	2.34	1.81
Nonresidential	6.06	4.86	3.95	2.42
New Construction	5.62	4.01	2.06	1.74
Crosscutting	-	-	6.58	2.97
Total Energy Efficiency	4.78	3.74	3.13	2.16

[1] Includes all costs from Tables TA 2.1, TA 3.1, TA 4.1 - Program Cost Estimates Used for Cost-Effectiveness.

[2] Based upon SCE's November 14, 2001 proposal for 2002 programs. Includes MA&E costs.

Includes only costs and benefits for those programs with cost-effectiveness showings in November 14, 2001 proposal.

Executive Summary

Table 1.4
2002 Energy Efficiency Annual Report
SUMMARY OF COST-EFFECTIVENESS: ELECTRIC
(Net Benefits)

	2001 TRC [1]	2002 TRC [2]
Residential	\$ 40,048,537	\$ 13,923,000
Nonresidential	191,036,603	41,239,000
New Construction	75,726,960	10,012,000
Crosscutting	-	9,994,000
Total Energy Efficiency	\$ 306,812,099	\$ 75,168,000

[1] Includes all costs from Tables TA 2.1, TA 3.1, TA 4.1 - Program Cost Estimates Used for Cost-Effectiveness.

[2] Based upon SCE's November 14, 2001 proposal for 2002 programs. Includes MA&E costs.

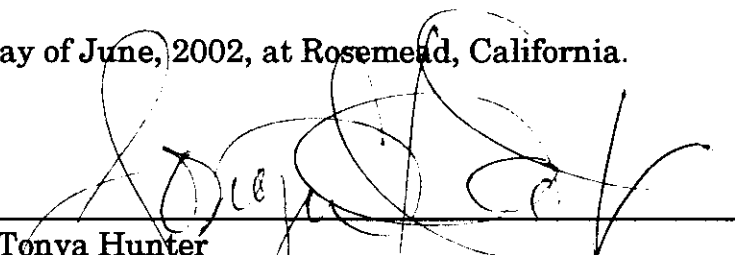
Includes only costs and benefits for those programs with cost-effectiveness showings in November 14, 2001 proposal.

CERTIFICATE OF SERVICE

I hereby certify that, pursuant to the Commission's Rules of Practice and Procedure, I have this day served a true copy of **ERRATA TO THE APPLICATION BY SOUTHERN CALIFORNIA EDISON COMPANY (U 338-E) IN SUPPORT OF PRE-1998 DEMAND-SIDE MANAGEMENT, 2001 ENERGY EFFICIENCY, AND 2000 AND 2001 LOW INCOME ENERGY EFFICIENCY EARNINGS CLAIMS, AND APPROVAL OF INTERRUPTIBLE LOAD PROGRAMS MEMORANDUM ACCOUNT BALANCES RECORDED IN 2001** on all parties identified on the attached service list. Service was effected by means indicated below:

- ☒ Placing the copies in properly addressed sealed envelopes and depositing such envelopes in the United States mail with first-class postage prepaid (Via First Class Mail);
- ☐ Placing the copies in sealed envelopes and causing such envelopes to be delivered by hand to the offices of each addressee (Via Courier);
- ☒ Transmitting the copies via facsimile, modem, or other electronic means (Via Electronic Means).

Executed this 3rd day of June, 2002, at Rosemead, California.



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